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## DE23006 - DTS DCDR Data Center Disaster Recovery - (ITAC Recommendation)

1 message

Leslie Carey &lt;leslie.carey@azdoa.gov&gt;

Fri, Oct 14, 2022 at 6:02 PM

To: Michael Wisehart &lt;mwisehart@azdes.gov&gt;

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Director Wisehart,

In response to the Project Investment Justification (PIJ) for the "DTS DCDR Data Center Disaster Recovery" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to The VCDR solution gives DES the ability to mirror the configuration and data of our current production infrastructure without loss of data to AWS.

The PIJ implies funding is available from Base Budget, Other Appropriated, Federal, Other Non-Appropriated in the amount of \$5,282,418.59 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Development Costs	1187.0	0.0	0.0	0.0	0.0	1187.0
Operational Costs	0.0	0.0	0.0	0.0	4095.5	4095.5
Total Project Costs	1187.0	0.0	0.0	0.0	4095.5	5282.5

The PIJ is scheduled to be **reviewed by ITAC at the Oct 19, 2022** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Thank you in advance for all your support.

Best Regards,

**Les Carey**

Oversight IT Analyst

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**Thank you for submitting your recent Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)**



**PIJ - DE23006 - DTS DCDR Data Center Disaster Recovery.pdf**

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