

CHANGE REQUEST / AMENDMENT
Project DT220010 - ECD DL Security Software
Department of Transportation

Original Budget:

Total Development Budget	\$ 1,299,284.40
Total Operational Budget	\$ 1,290,618.97
Total Overall Budget	\$ 2,589,903.37

Areas Affected:

End Date	Yes
Development Costs	No
Scope	No

Original End Date: 04/07/23

Revised End Date: 06/30/23

Change Description:

The project has been trending in Yellow due to being behind schedule. This occurred because the vendor NEC had a lack of resources and could not get the onsite kickoff scheduled on time. NEC has provided a new timeline with an end date of 06/30/2023. In regards to the new timeline the budget will not be affected because the cost has not changed. Project Sponsor has been changed from Jeff Stanhope to Faith Contreras due to Enforcement Compliance Division restructure.

