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DE23022 - DAAS Central Employment Registry (ITAC Recommendation)
1 message

Thomas O'Dowd <thomas.o'dowd@azdoa.gov>   Thu, Aug 3, 2023 at 3:54 PM
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Director Rodgers,

In response to the Project Investment Justification (PIJ) for the "**DAAS Central Employment Registry**" project, the
Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal
to Arizona Department of Economic Security will lead the development of and enhancement to the existing DPS Public
Services Portal (PSP) to improve the level of protection for vulnerable individuals by incorporating more extensive
background check steps.

The PIJ implies funding is available from Federal and Other Non-Appropriated funds in the amount of $8,065,640.00 for
the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands ($000)						
Cost Description	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Development Costs	3135.3	0.0	0.0	0.0	0.0	3135.3
Operational Costs	0.0	0.0	0.0	0.0	4930.4	4930.4
Total Project Costs	3135.3	0.0	0.0	0.0	4930.4	8065.7

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology
Authorization Committee (ITAC) for **Approval with Conditions** of the technology project amendment as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes
   to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect
   the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further
   expenditure of funds.
2. Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start
   of the project. Failure to comply with timely project status reporting will affect the overall project health. The first
   status report for this project is due on October 15, 2023.
3. Prior to system production environment launch or go live, the Agency must work with the Department of
   Administration (ADOA) and Department of Homeland Security (AZDOHS) Cyber Command, to assure the System
   Security Plan document is completed and approved by Cyber Command in order to ensure that the selected
   solution will provide an appropriate level of protection for State data.

The PIJ is scheduled to be **reviewed by ITAC at the August 16,2023** meeting. Should the ITAC approve the project, you
may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of
Strategic Planning and Budgeting, and the State Procurement Office.

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Thank you for submitting your recent Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: PIJ Survey

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