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DE24007 - DTS Zero Trust Access Model (ITAC Recommendation)

Anjali Patel <anjali.patel@azdoa.gov>

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To: Angie Rodgers <angierodgers@azdes.gov>

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Director Rodgers,

In response to the Project Investment Justification (PIJ) for the "DTS Zero Trust Access Model" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to implement a zero trust model to increase security and decrease resolution times for supporting remote workers through application performance monitoring.

The PIJ implies funding is available from the Base Budget, Other Appropriated, Federal, and Other Non-Appropriated in the amount of \$3,162,956.87 for the total estimated five-year life cycle cost for the project, which is shown below:

All Figures in Thousands (\$000)						
Cost Description	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Development Costs	1251.0	0.0	0.0	0.0	0.0	1251.0
Operational Costs	0.0	442.2	464.4	487.5	511.9	1906.0
Total Project Costs	1251.0	442.2	464.4	487.5	511.9	3157.0

The PIJ is scheduled to be **reviewed by ITAC at the September 20, 2023** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office:

As always, let us know if you have any questions.

Best,

Anjali Patel

Oversight IT Analyst

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