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## Informational Only, No Action Required: AD23006 - State Parks BroadBand (CR ITAC Recommendation)

Anjali Patel &lt;anjali.patel@azdoa.gov&gt;

Fri, Oct 13, 2023 at 8:49 AM

To: Elizabeth Thorson &lt;elizabeth.thorson@azdoa.gov&gt;

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Executive Deputy Director Thorson,

A correction to the email below regarding the parks per cycle:

In response to the change request submitted to modify the Change Request (CR) for the **"State Parks BroadBand"** project, it has been reviewed by the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office to extend the project end date from June 30, 2024 to June 30, 2026, increase the budget for the project from \$2.2 million to \$20.6 million, and increase the scope of the parks involved from 3 to 18 for the following cycles to maintain ADOA IT resources for the extended timeline:

**Cycle 1: 3 parks**

**Cycle 2: 9 parks**

**Cycle 3: 6 parks**

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the amended technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
2. Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health.
3. The Agency may proceed with the proposed solution, however, the agency must provide a risk assessment done by Lumen to the Department of Homeland Security after go-live.

The change request is scheduled to be **reviewed by ITAC at the October 18, 2023** meeting. Should the ITAC approve the change request, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

Best,

**Anjali Patel**

Oversight IT Analyst

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