



Thomas O'Dowd <thomas.o'dowd@azdoa.gov>

### PIJ Approval

1 message

**Thomas O'Dowd** <thomas.o'dowd@azdoa.gov> Thu, Oct 12, 2023 at 2:35 PM  
To: "nishi.dubey@azdoa.gov" <nishi.dubey@azdoa.gov>, "thomas.o'dowd@azdoa.gov" <thomas.o'dowd@azdoa.gov>, "robert.mussey@azdoa.gov" <robert.mussey@azdoa.gov>

Clayton Sikes,

In response to the Project Investment Justification (PIJ) for the “**DTS Privilege Access Management (PAM)**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to The Arizona Department of Economic Security (DES) will implement a Privileged Access Management (PAM) software that will allow DES to reduce security risk and address audit findings..

The PIJ implies funding is available from Base Budget, Other Appropriated, Federal, Other Non-Appropriated in the amount of \$4,587,100.69 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Development Costs	993.2	0.0	0.0	0.0	0.0	993.2
Operational Costs	0.0	817.2	883.5	931.8	961.1	3593.6
Total Project Costs	993.2	817.2	883.5	931.8	961.1	4586.8

The PIJ is scheduled to be **reviewed by ITAC** on meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

- Attachment(s):
- [SHI Quote-23674460\\_BeyondTrustPWSafe.pdf](#)
  - [SHI Quote-23674526\\_BeyondTrustPRA.pdf](#)
  - [DelineaFinal\\_SHI Quote-23921890.pdf](#)
  - [Server Suite Xcelerate I Package 2023.pdf](#)
  - [Delinea Secret Server Cloud Platinum Xcelerate Package.pdf](#)
  - [Delinea Privilege Manager Cloud Xcelerate II - 2 OS - 3.15.23.pdf](#)
  - [PAM Requirements PDF.pdf](#)
  - [SHI Quote-23694575\\_Netwrix.pdf](#)
  - [Service Request 2269040 - Delinea 2 Virtual Machines.pdf](#)
  - [DE240010 - DTS Privilege Access Management \(PAM\)](#)

Regards,

Strategic Oversight  
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