

CHANGE REQUEST / AMENDMENT
Project ID DE22023 - DES IT Refresh 2023
Department of Economic Security

Development Costs	No
Scope	No
End Date	Yes

Original 5-Year Lifecycle Budget Estimate:

Total Development Budget	\$ 3,382,174
Total Operational Budget	\$ 0
Total Overall Budget	\$ 3,382,174

Original End Date: 3/15/2024

Revised End Date: 9/30/2024

AMENDMENT 01: (2/13/2024)

Change Description:

DES is requesting to extend the project to allow the ability to place orders between March - June of 2024. End Date is moved to September 2024 to allow for payment of invoices.

This will allow DES the opportunity to maximize the approved PIJ and ensure equipment needs are met for the remainder of the FY24 fiscal year.

A new IT Equipment FY25 PIJ will be submitted to start July 1, 2024.

New milestone end dates:

Delivery of Equipment required by June 30, 2024.

Deployment of Equipment by September 30, 2024.

Payment of Invoices by September 30, 2024.