PIJ GM24001 ADG Connect EWFS | ITAC Recommendation

1 message

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Executive Deputy Director Johnson

In response to the Project Investment Justification (PIJ) for the "**ADG Connect EWFS**" project, the Arizona Department of
Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to create a new module
in Salesforce for internal staff and customer facing portals.

The PIJ implies funding is available from the Base Budget in the amount of $1,773,545.49 for the total estimated five-year
life cycle cost for the project, which is shown below.

All Figures in Thousands ($000)						
Cost Description	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Development Costs	534.0	1167.1	0.0	0.0	0.0	1701.1
Operational Costs	0.0	23.3	23.3	23.3	23.3	93.2
Total Project Costs	534.0	1190.4	23.3	23.3	23.3	1794.3

The PIJ is scheduled to be **reviewed by ITAC at the March 20,2024** meeting. Should the ITAC approve the project, you
may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of
Strategic Planning and Budgeting, and the State Procurement Office.

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes
   to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect
   the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure
   of funds.
2. Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start
   of the project. Failure to comply with timely project status reporting will affect the overall project health. The first
   status report for this project is due on April 15, 2024.
3. Prior to system production environment launch or go live, the Agency must work with the Department of
   Administration (ADOA) and Department of Homeland Security (AZDOHS) Cyber Command, to assure the System
   Security Plan document is completed and approved by Cyber Command in order to ensure that the selected
   solution will provide an appropriate level of protection for State data.

As always, let us know if you have any questions.

Thanks

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