



Leslie Carey <leslie.carey@azdoa.gov>

PIJ DC24012 - Unite Us Resources Platform - ITAC Recommendation

2 messages

Leslie Carey <leslie.carey@azdoa.gov> Fri, Apr 12, 2024 at 2:53 PM

To: Ryan Thornell <rthornell@azadc.gov>

Cc: Nan Nesvig <nnesvig@azadc.gov>, KEITH REZENDES <krezendes@azadc.gov>, Tara Diaz <tdiaz@azadc.gov>, Stephen Baird <sbaird@azadc.gov>, Brian Makris <bmakris@azadc.gov>, Richard Evitch <revitch1@azadc.gov>, Emily Gross <egross@azdohs.gov>, Anna Black <ablack@azadc.gov>, Rémy Gaudin <rgaudin@az.gov>, gpaulsen@azleg.gov, "J.R. Sloan" <jr.sloan@azdoa.gov>, ASET Assurance <asetassurance@azdoa.gov>, grc <grc@azdohs.gov>, Strategic Oversight - ADOA <strategic_oversight@azdoa.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, Haleh Farhadi <haleh.farhadi@azdoa.gov>, Charles Brown <Charles.brown@azdoa.gov>, Haley Greenberg <haley.greenberg@azdoa.gov>

Director Thornell,

In response to the Project Investment Justification (PIJ) for the "Unite Us Resources Platform" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to Initiate a Proof of Concept (POC) project Provides ADCRR and the Governor's office with one year to evaluate the program One year financial grant funding from the Governor's office.

The PIJ implies funding is available from the Federal in the amount of \$1,473,000.00 for the total estimated five-year life cycle cost for the project, which is shown below:

All Figures in Thousands (\$000)						
Cost Description	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Development Costs	1473.0	0.0	0.0	0.0	0.0	1473.0
Operational Costs	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	1473.0	0.0	0.0	0.0	0.0	1473.0

The PIJ is scheduled to be reviewed by ITAC on Apr 17, 2024 meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Thank you in advance for all your support.

Best Regards,
Les Carey
SR Oversight IT Analyst
ADOA - Arizona Strategic Enterprise Technology (ASET) Office
100 North 15th Avenue, Suite 300, Phoenix, AZ 85007

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 **PIJ - DC24012 - Unite Us Resources Platform.pdf**
600K

Nan Nesvig <nnesvig@azadc.gov>
To: leslie.carey@azdoa.gov

Fri, Apr 12, 2024 at 2:54 PM

Thank you for your email. I will be out of office from April 12-15th. If you need to reach the PMO in my absence, please contact **Joe Nicoletti** at jnicole1@azadc.gov. In a dire emergency, you may also call or text my state phone 480-769-1374 and leave a message. Thank you.

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Nan Nesvig
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