



Dori Turner <doriene.turner@azdoa.gov>

# PIJ DE24018 - ADES Master Data Management (MDM)(DTS) - ITAC Recommendation

1 message

**Dori Turner** <doriene.turner@azdoa.gov> Thu, May 9, 2024 at 4:22 PM

To: Angie Rodgers <angierodgers@azdes.gov>  
Cc: Mark Darmer <mdarmer@azdes.gov>, Barbara Payne <bpayne@azdes.gov>, Bob Mussey <robert.mussey@azdoa.gov>, Sarvesh Karra <skarra@azdes.gov>, Emily Gross <egross@azdohs.gov>, Dan Wilkins <danwilkins@azdes.gov>, Kori Kappes <kkappes@azdes.gov>, Durga Pattela <dpattela@azdes.gov>, Bryon Winston <bwinston@azdes.gov>, Wesley Fletcher <wfletcher@azdes.gov>, Clayton Sikes <claytonsikes@azdes.gov>, Rémy Gaudin <rgaudin@az.gov>, gpaulsen@azleg.gov, "J.R. Sloan" <jr.sloan@azdoa.gov>, Asetassurance@azdoa.gov, grc@azdohs.gov, Strategic Oversight - ADOA <strategic\_oversight@azdoa.gov>, ADOA - ASET\_BE\_OA\_Team <aset\_be\_ba\_team@azdoa.gov>, Haleh Farhadi <haleh.farhadi@azdoa.gov>, Charles Brown <Charles.brown@azdoa.gov>

Executive Deputy Director Rodgers,

In response to the Project Investment Justification (PIJ) for the “**ADES Master Data Management (MDM) (DTS)**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to implement a centralized data management system for all data to be managed amongst all ADES divisions.

The PIJ implies funding is available from Base Budget, Other Appropriated, Federal, Other Non-Appropriated in the amount of \$7,371,638.47 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Development Costs	2758.0	1630.9	0.0	0.0	0.0	4388.9
Operational Costs	0.0	718.1	718.1	754.0	791.7	2981.9
Total Project Costs	2758.0	2349.0	718.1	754.0	791.7	7370.8

The PIJ is scheduled to be **reviewed by ITAC on the May 15, 2024** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

**Dori Turner**  
Oversight IT Analyst  
ADOA - Arizona Strategic Enterprise Technology (ASET) Office  
100 North 15th Avenue, Suite 300, Phoenix, AZ 85007  
[Doriene.Turner@azdoa.gov](mailto:doriene.turner@azdoa.gov)  
<http://aset.azdoa.gov>

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